

**Unitarian Universalist Church of Jackson**  
**2024 Budget**

	2023 Budget	2024 Budget
<b>General Fund</b>		
<b>Income</b>		
1-01 Pledges	27,600.00	27,162.00
1-02 General Donations	1,800.00	2,500.00
1-04 General Fundraising Income	0.00	100.00
1-04 General Fundraising Income - Faithify	0.00	0.00
1-05 West St Rentals	0.00	0.00
	<b>29,400.00</b>	<b>29,762.00</b>
<b>Administration</b>		
1-07 Interest & Investment Income	0.00	100.00
Administration Total:	<b>0.00</b>	<b>100.00</b>
<b>Total Income</b>	<b>29,400.00</b>	<b>29,862.00</b>
<b>Expense</b>		
	<b>Budget</b>	
<b>Administration</b>		
1-11 Board Expenses	808.00	1,020.00
1-12 Office Supplies	250.00	250.00
1-13 Storage Expenses	972.00	972.00
1-14 General Fundraising Expenses Faithify Campaign	100.00	0.00
1-15 Service Charges	1,000.00	700.00
Administration Total:	3,130.00	2,942.00
<b>Affiliation</b>		
1-21 UUA Fair Share Expenses	3,800.00	3,801.00
Affiliation Total:	3,800.00	3,801.00
<b>Building and Grounds: Maintenance &amp; Operations</b>		
1-31 West St Utilities & Communications Expense	15,000.00	20,300.00
1-32 West St Repairs and Maintenance	1,500.00	1,600.00
1-33 West St Janitorial Services	3,972.00	3,972.00
1-33 West St Landscaping Service Expense	2,500.00	2,500.00
1-34 West St Insurance	5,000.00	6,500.00
Building and Grounds: Maintenance & Operations Total:	27,972.00	34,872.00
<b>Minister</b>		
1-41 Minister's Salary	0.00	0.00
1-42 Minister's Housing	0.00	0.00
1-43 Minister's Benefits	0.00	0.00
1-44 Minister's Expenses	0.00	0.00
Minister Total:	0.00	0.00
<b>Welcoming Community</b>		
1-61 Welcoming Community Expenses	500.00	650.00
Welcoming Community Total:	500.00	650.00

<b>Exploring Our Beliefs</b>		
1-71 Guest Minister/Speaker Fees	10,980.00	10,980.00
1-72 Musician and Performer Fees	1,500.00	1,500.00
1-73 Sound and Video Equipment	500.00	500.00
1-74 Music Licenses	375.00	375.00
1-75 Worship Materials	1,800.00	1,800.00
1-76 RE Supplies	2,500.00	2,500.00
1-77 Flower Communion and Other Special Events	800.00	800.00
1-78 Nursery Attendant	1,547.30	1,352.00
<b>Exploring Our Beliefs Total:</b>	<u>20,002.30</u>	<u>19,807.00</u>
<b>Living Our Values</b>		
1-81 Living Our Values Expenses	500.00	500.00
<b>Living Our Values Total:</b>	<u>500.00</u>	<u>500.00</u>
<b>Changing Our World</b>		
1-91 Changing Our World Expenses	500.00	1,000.00
<b>Changing Our World Total:</b>	<u>500.00</u>	<u>1,000.00</u>
<b>Total Expenses</b>	<u><u>56,404.30</u></u>	<u><u>63,572.00</u></u>
<b>Total General Fund Net Income (Loss)</b>	<u><u>(27,004.30)</u></u>	<u><u>(33,710.00)</u></u>